

ANNEX 1 - UK SHARED PROSPERITY FUND YEAR 3 PROJECT RECOMMENDATIONS

Projects			
Project Title	Budget	SHBC Priority	UKSPF Intervention
1) Litter Bin Replacement Programme (as per Executive Report)	£156,920 (capital)	This project delivers on the targets within the short-term plan to improve the response to littering.	<p>E1: Funding for improvements to town centres and high streets, including better accessibility for disabled people, including capital spend and running costs.</p> <p>E2: Funding for new, or improvements to existing, community and neighbourhood infrastructure projects including those that increase communities'</p>



			<p>resilience to natural hazards, such as flooding. This could cover capital spend and running costs.</p> <p>E3: Creation of and improvements to local green spaces, community gardens, watercourses and embankments, along with incorporating natural features into wider public spaces.</p>
<p>2) Delivery of 3 upgraded parks. These will include:</p> <p>Burrell Road</p> <p>Mytchett Recreation Ground</p> <p>Briars Centre</p>	£280,000 (capital)	Enhance and improve access to green spaces.	<p>E3: Creation of and improvements to local green spaces, community gardens, watercourses and embankments, along with incorporating natural features into wider public spaces.</p>



3) Camberley Town Centre Public Realm Enhancements	£379,361 (vast majority capital)	5 Year Strategy - Invest in our urban and rural areas.	E1: Funding for improvements to town centres and high streets, including better accessibility for disabled people, including capital spend and running costs.
Total	£816,281		

Previously Agreed Projects

4) UKSPF admin costs (4% of total allocation)	£40,000 (revenue) Previously agreed.	This amount has been included in the Base Budget Review	Administration allocation.
5) Low Carbon Across the South and East (LoCASE) – already	£25,000 (revenue) Previously agreed.	5 Year Strategy – Net Zero Carbon Emissions & resilient to the impacts of climate change	E29: Supporting decarbonisation and improving the natural environment whilst growing



<p>committed from March 2023 Executive Report</p>		<p>5 Year Strategy - Pro-business approach / Support our businesses / Attract more inward investment into the borough as a whole</p>	<p>the local economy. Taking a whole systems approach to invest in infrastructure to deliver effective decarbonisation across energy, buildings and transport and beyond, in line with our legally binding climate target. Maximising existing or emerging local strengths in low carbon technologies, goods and services to take advantage of the growing global opportunity.</p>
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Totals



Proposed Projects	£816,281
Previously Agreed Projects	£65,000
Total	£881,281
Total UKSPF Available	£881,281



Litter Bin Replacement Programme – previously agreed at Executive 19/09/2023

Project overview / deliverables:

Following being set the challenge to improve the response to littering within the short term plan a project has been initiated to review the locations of litter bins to ensure that they are in the right locations, and review areas of persistent littering to find better ways to bring this under control.

A full review of on streets and parks litter bins has now been completed. The Council's Joint Waste Solutions (JWS) team and the Council's Greenspaces Team have identified requirements for a programme of upgrades and replacements of bin infrastructure in the borough. It was agreed at Executive in September 2023 that this programme of activity would be funded through the UK Shared Prosperity Fund and support the 'place' improvement aspect of this fund.

The benefits of the project include:

- Increasing the capacity of bins across the borough, this has been made possible through the changing legislation on dog waste
- Replacing bins that are no longer fit for purpose / have reached the end of their life. The new bins will not be open topped and therefore minimise the impact of foraging by animals
- Increasing the amount of recycling facilities within our town and villages ensuring that residents and members of the public can recycle their litter in Surrey Heath

Project Costs:

On street replacements	
62 Glasdon Plaza Bins Highway	£25,420
36 Dual Recycling Bins	£36,300
Installation	£7,700
Contingency (10%)	£6,940
Total On Street Costs	£76,360
Greenspaces replacements	
121 Glasdon Plaza Bins bins	£49,610
8 Dual Recycling Bins	£7,200
Installation	£12,900
Removal of 47 duplicate bins	£4,700
Contingency (10%)	£6,150



Total On Street Costs	£80,560
Total cost	£156,920

Please see 19/09/2023 [Executive Report](#) for further detail.

Government Intervention:

E1: Funding for improvements to town centres and high streets, including better accessibility for disabled people, including capital spend and running costs.

E2: Funding for new, or improvements to existing, community and neighbourhood infrastructure projects including those that increase communities' resilience to natural hazards, such as flooding. This could cover capital spend and running costs.

E3: Creation of and improvements to local green spaces, community gardens, watercourses and embankments, along with incorporating natural features into wider public spaces.

Output (required to meet Government funding requirements):

- 227 - Number of facilities supported/created (numerical value)
- 8 (Camberley, Frimley, Bagshot, Lightwater, Chobham, Frimley Green, Heatherside and Windelsham) - Number of neighbourhood improvements undertaken (numerical value)

Outcome (required to meet Government funding requirements):

- Improved perception of facilities/amenities (75% increase)



Project 2 - Parks Refurbishment Programme

Project overview / deliverables:

Introduction:

The Recreation and Leisure Services team have conducted a review of all parks within the borough and identified those most in need of upgrading. The three parks outlined below are coming to the end of their life and require significant improvements to be suitable for residents and visitors to enjoy. Having high quality parks and green spaces is a priority for the council, these spaces provide opportunities to improve both mental and physical wellbeing.

As with all park improvement schemes, the Council will conduct a consultation exercise to review what the community desire as the preferred design choice. This will take place for each park and will commence within 6 months. Once funding is fully approved, work will begin with providers to fully evaluate the tender specification. Meetings will then take place on site to discuss the various options. These are then included in a consultation exercise with preferred choices being delivered in financial year 2024/2025. All ward councillors will be invited to be involved within the consultation process. The Portfolio Holder for Recreation and Leisure will be updated regularly and also be involved in the decision making process.

Further detail on each park is available below:

Burrell Road Playground - £140,000

Burrell Road Playground is considered a high priority due to some of the existing equipment being removed as it has reached the end of its life.

The additional costs associated with this park refurbishment is due to officers considering options to re-locate the playground to a more appropriate area within the park's vicinity.

Amount of green or blue space created or improved 268 m2.

Mytchett Recreation Playground £90,000

Mytchett Recreation Ground is considered a high priority due to some of the existing equipment being removed as it has reached the end of its life together with the associated safety surfacing.

Amount of green or blue space created or improved 320 m2.

Briars Centre Playground £50,000

The Briars Centre is considered a high priority to replace equipment as it is reaching its end of life. Full replacement of the playground fencing and safety surfacing would be included within this project.





Amount of green or blue space created or improved 346 m2.

Total Project Costs: £280,000

Government Intervention:

E3: Creation of and improvements to local green spaces, community gardens, watercourses and embankments, along with incorporating natural features into wider public spaces.

Output (required to meet Government funding requirements):

- Amount of green or blue space created or improved 934m2

Outcome (required to meet Government funding requirements):

- Improved perceived/experienced accessibility (75% increase)
- Improved perception of facilities/amenities (75% increase)



Project 3 Camberley Town Centre Public Realm Enhancements

Project overview / deliverables:

This project will see a number of town centre enhancements made within Camberley. These include:

Arnold Walk Improvements – strategic link between Pembroke Way arrival point and Princess Way giving access to the Square Shopping Centre, town centre and other amenities. The amount of public realm improved is approximately 370m².

Indicative project deliverables include:

- Pedestrian street lighting
- Feature lighting to underside of bridge links
- Paint underside and upstands of bridge links.
- Wayfinding signage and bins
- CCTV coverage
- Measures to mitigate blind spots
- Visual enhancements to improve overall sense of wellbeing and placemaking

It is recommended that additional projects are to be decided by the Head of Property and Economic Development in consultation with the Portfolio Holder for Income and Economic Development and reported through the Property Working Group.

It's important to note that not all of the below projects will be included, however a selection will be delivered based on need, deliverability and affordability:

- Benches and street furniture improvements
- Town Centre art work project
- Town Centre CCTV
- Changing Places – accessible changing / toilet facilities review
- Main Square Car Park stairwell improvements
- Additional works to Pembroke Broadway
- Cambridge Square Feasibility Study
- Additional spend allocation to Arnold Walk from the September Executive to align with the PWG recommendation of £150,000.

Project Costs: £379,361 – no formal quotes have been received.

Government Intervention:





E1: Funding for improvements to town centres and high streets, including better accessibility for disabled people, including capital spend and running costs.

Output (required to meet Government funding requirements):

- Amount of public realm created or improved (370m2)

Outcome (required to meet Government funding requirements):

- Improved perceived/experienced accessibility (100% increase)
- Improved perception of facilities/amenities (100% increase)
- Improved perception of facility/infrastructure project (100% increase)
- Improved perception of safety (100% increase)

Budget:

- £379,361 (capital)

